



Municipio de Panabá ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/dic./2020

Fecha y | 07/mar./2021

hora de Impresión | 06:50 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$993,977.00	\$55,983.40	\$1,049,960.40	\$974,574.73	\$974,574.73	\$75,385.67
Presidencia	\$3,399,035.02	-\$1,854,785.04	\$1,544,249.98	\$1,167,576.44	\$1,167,576.44	\$376,673.54
Secretaría del Ayuntamiento	\$218,405.00	\$47,837.48	\$266,242.48	\$259,490.48	\$259,490.48	\$6,752.00
Salud y Bienestar	\$589,519.20	-\$27,204.06	\$562,315.14	\$461,000.37	\$461,000.37	\$101,314.77
Comunicación Social	\$186,286.00	-\$12,000.00	\$174,286.00	\$64,076.86	\$64,076.86	\$110,209.14
Seguridad Pública y Tránsito	\$6,437,054.00	\$181,357.38	\$6,618,411.38	\$6,242,706.31	\$6,242,706.31	\$375,705.07
Finanzas y Tesorería	\$7,895,220.54	\$2,684,145.55	\$10,579,366.09	\$9,314,645.10	\$9,314,645.09	\$1,264,720.99
Obras Públicas	\$10,189,123.00	\$2,636,495.71	\$12,825,618.71	\$10,873,958.70	\$10,873,958.70	\$1,951,660.01
Servicios Públicos Municipales	\$2,574,083.04	\$11,081.41	\$2,585,164.45	\$1,489,038.78	\$1,489,038.78	\$1,096,125.67
DIF municipal	\$604,720.00	-\$23,447.01	\$581,272.99	\$545,138.35	\$545,138.35	\$36,134.64
Jurídico	\$81,774.00	\$2,115.00	\$83,889.00	\$78,613.22	\$78,613.22	\$5,275.78
Sindico	\$215,526.00	\$28,728.77	\$244,254.77	\$238,787.44	\$238,787.44	\$5,467.33
Protección Civil	\$66,019.00	\$38,948.58	\$104,967.58	\$104,644.58	\$104,644.58	\$323.00
Desarrollo Rural, Agropecuario y Comisarias	\$939,493.00	\$159,227.37	\$1,098,720.37	\$1,098,520.35	\$1,098,520.35	\$200.02
Acceso a la Información	\$76,940.00	\$4,915.00	\$81,855.00	\$81,413.26	\$81,413.26	\$441.74
Educación y Cultura	\$2,743,915.00	-\$167,239.91	\$2,576,675.09	\$873,610.95	\$873,610.95	\$1,703,064.14
Agua Potable	\$364,709.00	-\$28,399.79	\$336,309.21	\$336,309.21	\$336,309.21	\$0.00
Mercados y Centrales de Abasto	\$109,318.00	\$5,386.39	\$114,704.39	\$91,752.68	\$91,752.68	\$22,951.71
Enlace INDEMAYA	\$67,865.00	\$4,654.20	\$72,519.20	\$71,209.84	\$71,209.84	\$1,309.36
Aseo Urbano	\$1,606,765.00	\$10,149.47	\$1,616,914.47	\$717,920.57	\$717,920.57	\$898,993.90
Panteones	\$44,687.00	\$2,497.47	\$47,184.47	\$35,091.47	\$35,091.47	\$12,093.00
Calles, Parques y Jardines	\$471,041.00	\$121,764.42	\$592,805.42	\$592,805.42	\$592,805.42	\$0.00
Catastro	\$170,268.00	\$10,968.80	\$181,236.80	\$162,046.08	\$162,046.08	\$19,190.72
Deportes	\$303,754.00	\$19,528.76	\$323,282.76	\$298,115.18	\$298,115.18	\$25,167.58
Protocolo y logística	\$81,474.00	\$5,715.00	\$87,189.00	\$81,913.18	\$81,913.18	\$5,275.82
Equidad y género	\$81,474.00	\$1,715.00	\$83,189.00	\$77,913.22	\$77,913.22	\$5,275.78
Municipio	\$40,512,444.80	\$3,920,139.35	\$44,432,584.15	\$36,332,872.77	\$36,332,872.76	\$8,099,711.38
Total del Gasto	\$40,512,444.80	\$3,920,139.35	\$44,432,584.15	\$36,332,872.77	\$36,332,872.76	\$8,099,711.38