



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Panabá
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 28/ene./2020
hora de Impresión | 03:14 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,320,300.00	-\$20,300.00	\$1,300,000.00	\$1,069,690.10	\$1,069,690.10	\$230,309.90
102 Presidencia	\$3,824,823.00	-\$1,161,684.14	\$2,663,138.86	\$2,516,183.01	\$2,516,183.01	\$146,955.85
103 Secretaría del Ayuntamiento	\$257,000.00	-\$24,000.00	\$233,000.00	\$223,837.50	\$223,837.50	\$9,162.50
104 Gobernación	\$232,900.00	-\$60,000.00	\$172,900.00	\$15,520.20	\$15,520.20	\$157,379.80
106 Seguridad Pública y Tránsito	\$6,238,203.00	\$905,635.27	\$7,143,838.27	\$6,403,941.81	\$6,404,115.81	\$739,896.46
107 Finanzas y Tesorería	\$1,885,000.00	\$3,782,941.35	\$5,667,941.35	\$5,644,278.98	\$5,644,808.63	\$23,662.37
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,456,131.27	\$4,880,885.45	\$17,337,016.72	\$10,408,487.29	\$10,408,487.29	\$6,928,529.43
109 Desarrollo Social, Hábitat y Vivienda	\$585,000.00	\$30,000.00	\$615,000.00	\$185,290.99	\$185,290.99	\$429,709.01
110 Protección Civil	\$470,500.00	-\$399,300.00	\$71,200.00	\$60,365.32	\$60,365.32	\$10,834.68
111 Educación, Cultura y Deporte	\$1,289,000.00	\$422,727.45	\$1,711,727.45	\$1,641,879.79	\$1,641,879.79	\$69,847.66
112 Fomento Agropecuario	\$215,000.00	-\$33,438.00	\$181,562.00	\$85,411.49	\$85,411.49	\$96,150.51
114 Salud y Bienestar Social	\$897,000.00	-\$277,105.03	\$619,894.97	\$466,817.62	\$466,817.62	\$153,077.35
115 Mercados y Centrales de Abasto	\$91,000.00	-\$15,065.00	\$75,935.00	\$73,811.77	\$73,811.77	\$2,123.23
117 Jurídico	\$426,000.00	-\$343,500.00	\$82,500.00	\$69,467.44	\$69,467.44	\$13,032.56
118 DIF Municipal	\$556,000.00	-\$131,422.00	\$424,578.00	\$402,069.79	\$402,069.79	\$22,508.21
121 Catastro	\$118,400.00	\$28,000.00	\$146,400.00	\$137,374.46	\$137,374.46	\$9,025.54
124 Acceso a la Información	\$104,400.00	-\$21,900.00	\$82,500.00	\$69,467.43	\$69,467.43	\$13,032.57
125 Agua Potable, Drenaje y Alcantarillado	\$781,000.00	-\$479,700.00	\$301,300.00	\$270,909.84	\$270,909.84	\$30,390.16
126 Comunicacion Social	\$168,000.00	-\$55,304.00	\$112,696.00	\$60,765.76	\$60,765.76	\$51,930.24
127 Juntas y Comisarias	\$438,500.00	\$238,920.00	\$677,420.00	\$666,322.25	\$666,322.25	\$11,097.75
128 Equidad y Genero	\$115,750.00	-\$27,500.00	\$88,250.00	\$64,091.14	\$64,091.14	\$24,158.86
129 Aseo Urbano	\$781,000.00	-\$273,000.00	\$508,000.00	\$0.00	\$0.00	\$508,000.00
130 Panteones	\$138,500.00	-\$50,423.64	\$88,076.36	\$56,949.72	\$56,949.72	\$31,126.64
131 Calles, Parques, Jardines y Campos Deportivos	\$140,450.00	\$242,500.00	\$382,950.00	\$371,539.95	\$371,539.95	\$11,410.05
132 Ecología y Medio Ambiente	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00
134 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135 Desarrollo Comunitario	\$352,250.00	-\$69,000.00	\$283,250.00	\$0.00	\$0.00	\$283,250.00
136 Enlace INDEMAYA	\$65,000.00	\$3,389.00	\$68,389.00	\$57,881.17	\$57,881.17	\$10,507.83
Municipio	\$34,019,107.27	\$7,092,356.71	\$41,111,463.98	\$31,022,354.82	\$31,023,058.47	\$10,089,109.16
Total Final	\$34,019,107.27	\$7,092,356.71	\$41,111,463.98	\$31,022,354.82	\$31,023,058.47	\$10,089,109.16